

2011

CERTIFICATE

To the Clerk of Lane County, State of Kansas
We, the undersigned, officers of
Cheyenne Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

| | | 2011 Adopted Budget | | | |
|--|---------|-------------------------|---------------------------|-------------------------------|-------------------------|
| | | Page No. | Expenditure | Amount of 2010 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | | |
| Computation to Determine Limit for 2011 | | 2 | | | |
| Alloc of MVT, RVT, 16/20M Vehicles & Sli | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund K.S.A. | | | | | |
| General | 79-1962 | | 5,050 | 2,830 | 0.225 |
| Debt Service | 10-113 | | | | |
| Road | 68-518c | | | | |
| Cemetery Fund | | | 6,900 | 5,907 | 0.469 |
| | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | | | | |
| Special Machinery | | | | | |
| Totals | | xxxxxx | 11,950 | 8,737 | |
| Budget Summary | | 0 | | | |
| Neighborhood Revitalization Rebate | | | Is a Resolution required? | Yes | |
| Resolution | | | | | |
| Final Assessed Valuation: | | County Clerk's Use Only | | | |
| Township | | 12,600,721 | | | |
| | | November 1st Valuation | | | |

Assisted by:
Allen F Leiker

Address:
Healy, KS

Attest: Nov 30 2010

Crystal S. Jansen
County Clerk

Stephen R. Furrer
Margaret Salido
Bill R. B...

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ _____

Cheyenne Township

2011

Computation to Determine Limit for 2011

| | | Amount of Levy |
|---|------------------------|-----------------------|
| 1. Total Tax Levy Amount in 2010 | + \$ | <u>6,375</u> |
| 2. Debt Service Levy in 2010 | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>6,375</u> |
| 2010 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2010: | + <u>11,207</u> | |
| 5. Increase in Personal Property for 2010: | | |
| 5a. Personal Property 2010 | + <u>147,682</u> | |
| 5b. Personal Property 2009 | - <u>150,853</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that Changed in Use during 2010: | + <u>22,932</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>34,139</u> | |
| 8. Total Estimated Valuation July 1, 2010 | <u>12,655,591</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>12,621,452</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00270</u> | |
| 11. Amount of Increase (10 times 3) | + \$ <u>17</u> | |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u><u>6,392</u></u> | |
| 13. Debt Service Levy in this 2011 | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u><u>6,392</u></u> | |

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cheyenne Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

| 2010 Budgeted Funds | Budget Tax Levy Amount for 2009 | Allocation for Year 2011 | | | |
|---------------------|------------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 1,658 | 150 | 5 | 9 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 |
| Cemetery Fund | 4,717 | 427 | 16 | 25 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 6,375 | 577 | 21 | 34 | 0 |

County Treasurer's Motor Vehicle Estimate 577

County Treasurer's Recreational Vehicle Estimate 21

County Treasurer's 16/20M Vehicle Estimate 34

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09051

Recreational Vehicle Factor 0.00329

16/20M Vehicle Factor 0.00533

Slider Factor 0.00000

2011

Cheyenne Township

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2009 | Current Amount for 2010 | Proposed Amount for 2011 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | - | |
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| | | | | | |
| | | | | | |
| Total | | 0 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Cheyenne Township
FUND PAGE - GENERAL

2011

| Adopted Budget General | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|--|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 5,194 | 5,292 | 2,058 |
| Receipts: | | | |
| Ad Valorem Tax | 2,896 | 1,658 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | 14 | 3 |
| Motor Vehicle Tax | 221 | 124 | 150 |
| Recreational Vehicle Tax | 8 | 3 | 5 |
| 16/20 M Vehicle Tax | 28 | 17 | 9 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 62 | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 3,215 | 1,816 | 167 |
| Resources Available: | 8,409 | 7,108 | 2,225 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 750 | 1,050 | 1,050 |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | 483 | 1,000 | 1,000 |
| Equipment | 655 | 1,400 | 1,400 |
| Buildings Maintenance | | 600 | 600 |
| Insurance | 1,073 | 1,000 | 1,000 |
| Accounting | 156 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| The transfer can not exceed 25% of Resources Availab | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 3,117 | 5,050 | 5,050 |
| Unencumbered Cash Balance Dec 31 | 5,292 | 2,058 | xxxxxxxxxxxxxxxxxx |
| 2009/2010 Budget Authority Amount: | 4,850 | 5,050 | Non-Appr Bal |
| | | | Tot Exp/Non-Appr Bal |
| | | | Tax Required |
| | | | Del Comp Rate: 0.163% |
| | | | Amount of 2010 Ad Valorem Tax |

Cheyenne Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

| Road | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Slider | | | 0 |
| Special Highway/Gasoline Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Road Maintenance | | | |
| Road Materials | | | |
| Equipment | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Transfer to Special Machinery | | | |
| Does the transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2009/2010 Budget Authority Amount: | 0 | 0 | |
| | | Non-Appr Bal | |
| | | Tot Exp/Non-Appr Bal | 0 |
| | | Tax Required | 0 |
| | | Del Comp Rate: 0.163% | 0 |
| | | Amount of 2010 Ad Valorem Tax | 0 |

| Special Machinery K.S.A. 68-141g | 2009 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 0 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 0 |

Page No.

Cheyenne Township
FUND PAGE

2011

| Adopted Budget Cemetery Fund | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 574 | 1,133 | 535 |
| Receipts: | | | |
| Ad Valorem Tax | 5,357 | 4,717 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 365 | 244 | 427 |
| Recreational Vehicle Tax | 14 | 7 | 16 |
| 16/20 M Vehicle Tax | 23 | 34 | 25 |
| Slider | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 340 | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 6,099 | 5,002 | 468 |
| Resources Available: | 6,673 | 6,135 | 1,003 |
| Expenditures: | | | |
| Salaries & Wages | 1,717 | 3,000 | 3,000 |
| Employee Benefits | | | |
| Equipment | 0 | 0 | |
| Fuel and Maintenance | 3,823 | 2,600 | 3,900 |
| | | 0 | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 5,540 | 5,600 | 6,900 |
| Unencumbered Cash Balance Dec 31 | 1,133 | 535 | xxxxxxxxxxxxxxxx |
| 2009/2010 Budget Authority Amount: | 5,600 | 5,600 | Non-Appr Bal |
| | | | Tot Exp/Non-Appr Bal |
| | | | Tax Required |
| | | | Del Comp Rate: 0.163% |
| | | | Amount of 2010 Ad Valorem Tax |

Adopted Budget

| Adopted Budget 0 | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Slider | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2009/2010 Budget Authority Amount: | 0 | 0 | Non-Appr Bal |
| | | | Tot Exp/Non-Appr Bal |
| | | | Tax Required |
| | | | Del Comp Rate: 0.163% |
| | | | Amount of 2010 Ad Valorem Tax |

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|----------------------|---|----------------------|---|----------------------|---|----------------------|---|----------------------|---|-------|
| a | | b | | c | | d | | e | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 0 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
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| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 |
| Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 0 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
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| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 0 |
| | | | | | | | | | | ** |
| | | | | | | | | | | ** |

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

2011

The governing body of
Cheyenne Township
Lane County

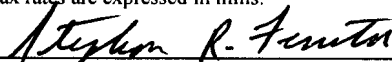
will meet on August 23, 2010 at 11:45 AM at Healy Bank Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Healy Bank Bldg and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2009 | | Current Year Estimate 2010 | | Proposed Budget 2011 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Est. Tax Rate* |
| General | 3,117 | 0.447 | 5,050 | 0.298 | 5,050 | 2,830 | 0.224 |
| Debt Service | | | | | | | |
| Road | | | | | | | |
| Cemetery Fund | 5,540 | 0.882 | 5,600 | 0.849 | 6,900 | 5,907 | 0.467 |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 8,657 | 1.329 | 10,650 | 1.147 | 11,950 | 8,737 | 0.691 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 8,657 | | 10,650 | | 11,950 | | |
| Total Tax Levied | 7,869 | | 6,375 | | xxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 5,555,448 | | 5,555,448 | | 12,655,591 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2008 | | 2009 | | 2010 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur Princ | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.


Township Officer

Page No.

Cheyenne Township

2011

2011 Neighborhood Revitalization Rebate

| Budgeted Funds for 2011 | 2010 Ad Valorem before Rebate** | 2010 Mil Rate before Rebate | Estimate 2011 NR Rebate |
|----------------------------|------------------------------------|--------------------------------|----------------------------|
| General | | | |
| Debt Service | | | |
| Road | | | |
| Cemetery Fund | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| TOTAL | 0 | 0.000 | 0 |

2010 July 1 Valuation: 12,655,591

Valuation Factor: 12,655.591

Neighborhood Revitalization Subj to Rebate: 72,023

Neighborhood Revitalization factor: 72.023

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Page No.

TOWNSHIP RESOLUTION

RESOLUTION NO. 10-1

A resolution expressing the property taxation policy of the Board of Cheyenne Township with respect to financing the 2011 annual budget for Cheyenne Township, Lane County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Cheyenne Township budget exceed the amount levied to finance the 2010 Cheyenne Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Cheyenne Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Cheyenne Township of Lane County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Cheyenne Township budget as defined above.

Adopted this 30 day of JULY, 2010 by the Cheyenne Township Board, Lane County, Kansas.

Cheyenne Township Board

Stephen R. Funtz
, Trustee

Margaret Salido
, Treasurer

Bill R. Bantz
, Clerk

(Attach a signed copy to the budget)

Page No.

Proof of Publication

State of Kansas,
County of Lane, ss:

Mary Hartman

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD**

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in LANE County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 11 day of Aug, 2010

2nd Publication was made on the ___ day of ___, 20__

3rd Publication was made on the ___ day of ___, 20__

4th Publication was made on the ___ day of ___, 20__

5th Publication was made on the ___ day of ___, 20__

6th Publication was made on the ___ day of ___, 20__

Publication fee \$ 2800

Affidavit, Notary's Fees \$ _____

Additional Copies ___ @ ___ \$ _____

Total Publication Fee \$ 2800

(Signed) Mary Hartman

Witness my hand this 11 day of Aug, 2010

SUBSCRIBED and SWORN to before me this 11

day of Aug, 2010

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2014

(First published in The Dighton Herald Wednesday, August 11, 2010)

NOTICE OF BUDGET HEARING

The Commission on Governmental Finance and Management will meet on August 23, 2010 at 11:00 a.m. in the Board Room of the Lane County Courthouse, 100 West 10th Street, Dighton, Kansas 67031. The purpose of the meeting is to hear testimony from interested parties regarding the proposed 2011 budget for the Lane County Sheriff's Office. Detailed budget information is available at the County Clerk's Office and will be available at the hearing.

BUDGET SUMMARY

| Item | 2010 Actual | 2011 Proposed | 2011 Estimated | 2011 Actual | 2011 Estimated | 2011 Actual | 2011 Estimated |
|-----------------|-------------|---------------|----------------|-------------|----------------|-------------|----------------|
| Salaries | 2,117 | 2,447 | 2,447 | 2,447 | 2,447 | 2,447 | 2,447 |
| Retirement Fund | 5,458 | 6,382 | 6,382 | 6,382 | 6,382 | 6,382 | 6,382 |
| Travel | 1,437 | 1,529 | 1,529 | 1,529 | 1,529 | 1,529 | 1,529 |
| Telephone | 1,437 | 1,529 | 1,529 | 1,529 | 1,529 | 1,529 | 1,529 |
| Utilities | 1,437 | 1,529 | 1,529 | 1,529 | 1,529 | 1,529 | 1,529 |
| Supplies | 1,437 | 1,529 | 1,529 | 1,529 | 1,529 | 1,529 | 1,529 |
| Other | 1,437 | 1,529 | 1,529 | 1,529 | 1,529 | 1,529 | 1,529 |
| Total | 13,554 | 15,455 | 15,455 | 15,455 | 15,455 | 15,455 | 15,455 |

Jan 1
O.G. Bonds
Other
Letter Permits
Total

The map is submitted to the
Kelly C. Anderson
Notary Public